

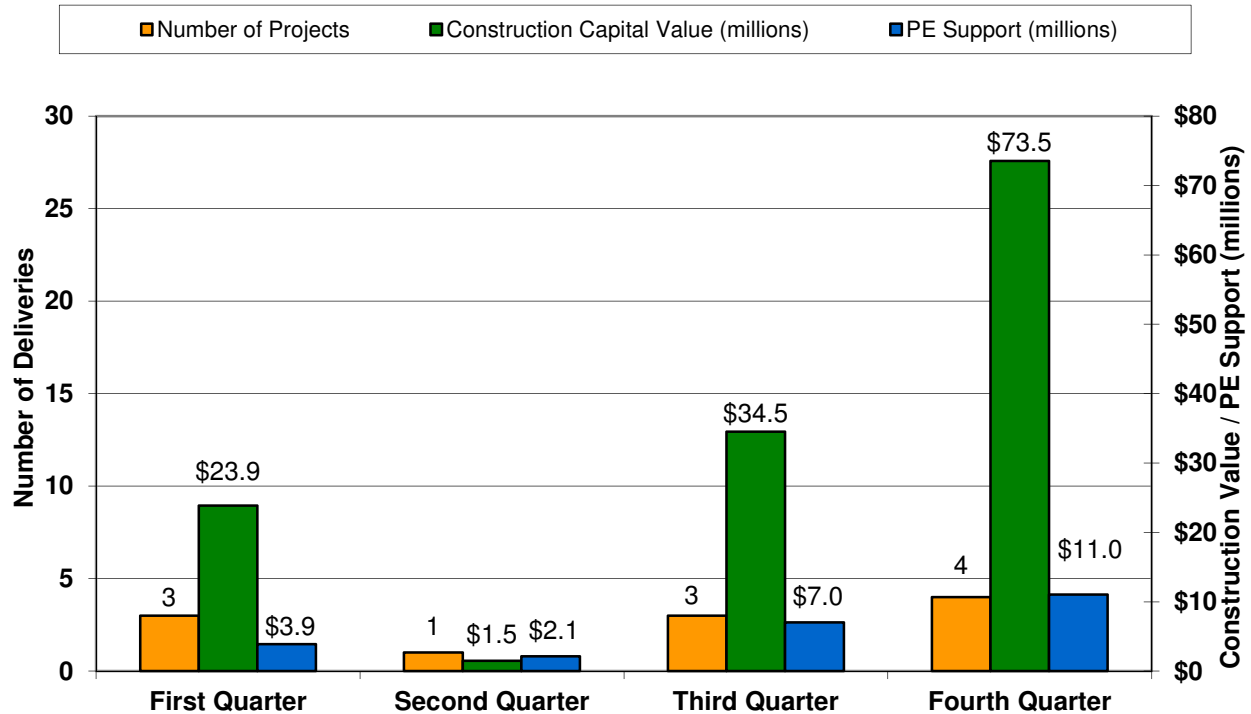
District 10

Contract for Delivery

FY 2016-2017

Commitment to Project Delivery

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Ready to List (RTL)	3	1	3	4	11
RTL Construction Capital (1,000s)	\$23,867	\$1,500	\$34,508	\$73,546	\$133,421
RTL Preliminary Engineering (1,000s)	\$3,871	\$2,136	\$7,037	\$11,027	\$24,071
Draft Environmental Document	0	0	3	2	5
Project Approval & Environmental Document	1	3	5	3	12
Right of Way Certification	1	2	3	3	9
Approve Contract	4	12	2	3	21
Construction Contract Acceptance	8	14	3	5	30
End Project	4	8	5	3	20



Dennis T. Agar 7/14/16
Dennis T. Agar
 District 10 Director Date

Malcolm Dougherty 7/14/16
Malcolm Dougherty
 Director Date